

Summary of Technology Bond Initiatives Cost

Item	Cost	Page #
Replacement Plan	\$16,931,475.00	6
Districtwide Technology Initiatives		
Video Broadcast Components	\$954,525.00	7
PC memory and operating systems upgrade	\$4,880,000.00	7
Middle School Classroom Configuration	\$7,636,450.00	8
High/Senior High School Classroom Configuration	\$2,005,799.00	9
Elementary and Middle School Reading Software	\$360,000.00	9
Elementary School Special Use Classrooms	included below	9
Digital Video Services	included in Learning Media Services	
Curriculum Specific Technology Initiatives		
Academic Decathlon (11-12)	\$18,468.00	10
Advertising Design (11-12)	\$63,510.00	12
Agricultural Science (9-12)	\$46,050.00	14
High School (9-10) Art	\$31,780.00	16
Senior High (11-12) School Art	\$28,710.00	19
Automotive Collision (11-12)	\$15,300.00	22
Automotive Technology (11-12)	\$15,300.00	24
Business and Information Technology (11-12)	\$259,756.00	26
Choral Music (K-12)	\$49,243.28	30
Computer Science (9-10)	\$322,915.00	33
Criminal Justice (11-12)	\$3,750.00	36
Drafting (11-12)	\$25,854.00	37
English (9-12)	\$633,539.04	39
ESOL (K-12)	\$245,811.60	42
Health (9-12)	\$177,960.00	45
Health Science Technology (9-12)	\$131,930.52	48
Journalism/Yearbook (9-12)	\$59,676.00	51
Learning Media Services (K-12)	\$653,500.00	54
Mathematics (9-12)	\$57,500.00	58
Musical Instruments (6-12)	\$1,000,000.00	replace as needed
PACE (K-8)	\$157,299.16	61
Reading (9-12)	\$11,155.00	63
ROTC (9-12)	\$32,948.00	67
Science (9-12)	\$535,130.00	69
Social Studies (9-12)	\$1,281,222.00	74
Special Education (K-12+)	\$149,207.00	76
Speech (9-12)	\$117,966.92	81
Technology Education (9-10)	\$161,885.00	87
Theater Arts (9-12)	\$16,705.00	89
Total	\$39,072,320.52	

