

Replacement Plan

Plano ISD and its community commit a significant portion of budget dollars to support and improve the use of technology in the district. In 1996 and 1999, the community approved a \$43 and \$21 million, respectively, bond package that provided the needed funding to enable a large portion of the strategic technology plan to be put into place. A combination of operating funds and 5-year equipment bonds will be needed to insure the plan can be implemented and maintained in an appropriate fashion. Due to the Chapter 41 legislative mandates that require the district to pay taxes on assessed valuation greater than \$295,000 to other school districts, the district must fund replacement costs in future bond packages while the operating budget should fund ongoing support of technology. A determination was made in the spring of 1999 by district administration and the Board of Trustees that a replacement fund for technology would become part of an ongoing bond program. The chart below gives the current thought as to those replacements that will be provided as part of the Fall 2000 bond initiative.

Item	Current Inventory	# to Replace	Unit Cost	Total Cost	Year(s) to implement
Desktop PCs ¹	21,500	10,600	1,050	\$11,130,000	2000-02
Laptop computers ²	1,000	1,000	2,000	\$2,000,000	2000-01
Macintosh computers	977	977	1,050	\$1,025,850	2000-01
Laser printers	1,454	250	1,500	\$375,000	2000-03
Inkjet printers	622	300	300	\$90,000	2000-03
Network servers	180	76	8,100	\$615,600	2000-02
UPS systems	200	200	600	\$120,000	2000-01
TV/monitors	2,746	325	595	\$193,375	2000-03
VCRs	2,741	300	200	\$60,000	2000-03
Hi-resolution monitors	212	30	1,500	\$45,000	2000-03
Laserdisc players	1,851	200	900	\$180,000	2000-03
Flatbed scanners	184	184	400	\$73,600	2000-03
Scan converters	1,700	300	250	\$75,000	2000-03
VIDs	200	20	1,200	\$24,000	2000-03
Probeware	850	200	600	\$120,000	2000-03
Microscopes	778	277	750	\$207,750	2000-01
Telephone switch software	67	67	8,900	\$596,300	2001-03
Total replacement costs				\$16,931,475	

Notes:

¹ All PCs below 200Mhz will be replaced as part of this plan; current PCs will have an anticipated useful life of six years (50% replacement each cycle)

² Laptops have an anticipated useful life of three years (100% replacement each cycle)