

2006-07 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: BARRON EARLY CHILDHOOD SCHOOL

Campus #: 043910162

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 515
Grade Span: EE - PK
School Type: Elementary

District Name: PLANO ISD
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Campus #: 043910162

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	515	100.0%	-	52,753	4,576,933
Students By Grade: Early Childhood Education	158	30.7%	-	0.6%	0.3%
Pre-Kindergarten	357	69.3%	-	1.9%	4.1%
Kindergarten	0	0.0%	-	7.6%	7.7%
Grade 1	0	0.0%	-	7.8%	8.1%
Grade 2	0	0.0%	-	7.8%	7.7%
Grade 3	0	0.0%	-	7.5%	7.6%
Grade 4	0	0.0%	-	7.7%	7.4%
Grade 5	0	0.0%	-	7.6%	7.4%
Grade 6	0	0.0%	-	7.8%	7.3%
Grade 7	0	0.0%	-	7.4%	7.2%
Grade 8	0	0.0%	-	7.7%	7.4%
Grade 9	0	0.0%	-	7.9%	8.7%
Grade 10	0	0.0%	-	7.1%	7.1%
Grade 11	0	0.0%	-	6.9%	6.3%
Grade 12	0	0.0%	-	6.6%	5.7%
Ethnic Distribution: African American	54	10.5%	-	10.3%	14.4%
Hispanic	227	44.1%	-	16.2%	46.3%
White	120	23.3%	-	54.7%	35.7%
Native American	1	0.2%	-	0.4%	0.3%
Asian/Pac. Islander	113	21.9%	-	18.4%	3.3%
Economically Disadvantaged	65	12.6%	-	18.7%	55.5%
Limited English Proficient (LEP)	251	48.7%	-	12.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	0.8%	2.3%
At-Risk	251	48.7%	-	12.0%	48.3%
Mobility (2005-06)	-	-	-	13.1%	22.3%
Number of Students per Teacher	18.7	n/a	-	13.7	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.4%	2.9%	-	-	7.3%	11.9%
Grade 1	-	-	0.8%	6.0%	-	-	3.1%	10.2%
Grade 2	-	-	0.7%	3.6%	-	-	0.9%	4.4%
Grade 3	-	-	0.6%	3.0%	-	-	0.9%	2.3%
Grade 4	-	-	0.1%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	0.9%	2.9%	-	-	1.0%	1.8%
Grade 6	-	-	0.2%	1.2%	-	-	0.5%	1.7%
Grade 7	-	-	0.5%	2.2%	-	-	1.3%	2.4%
Grade 8	-	-	0.6%	1.6%	-	-	2.7%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	?	19.5
Grade 1	-	-	?	19.5
Grade 2	-	-	?	19.6
Grade 3	-	-	?	19.5
Grade 4	-	-	?	20.2
Grade 5	-	-	?	22.3
Grade 6	-	-	21.2	21.8
Mixed Grades	22.0	-	22.7	25.0
Secondary: English/Language Arts	-	-	18.0	20.0
Foreign Languages	-	-	22.1	20.9
Mathematics	-	-	20.7	20.0
Science	-	-	21.6	21.0
Social Studies	-	-	21.3	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	85.6	100.0%	-	100.0%	100.0%
Professional Staff:	44.5	52.0%	-	71.1%	62.7%
Teachers	27.5	32.1%	-	58.3%	50.7%
Professional Support	16.0	18.7%	-	9.0%	8.2%
Campus Admin. (School Leader.)	1.0	1.2%	-	2.5%	2.8%
Educational Aides:	41.1	48.0%	-	11.6%	10.0%
Total Minority Staff:	27.6	32.2%	-	20.2%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	4.8%	9.3%
Hispanic	5.0	18.2%	-	7.5%	20.8%
White	22.5	81.8%	-	84.4%	68.5%
Native American	0.0	0.0%	-	0.5%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.8%	1.2%
Males	0.0	0.0%	-	16.1%	22.8%
Females	27.5	100.0%	-	83.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	6.3%	8.1%
1-5 Years Experience	21.0	76.4%	-	34.5%	29.1%
6-10 Years Experience	2.5	9.1%	-	23.7%	19.6%
11-20 Years Experience	4.0	14.5%	-	20.4%	23.6%
Over 20 Years Experience	0.0	0.0%	-	15.1%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		5.0 yrs.	- yrs.	10.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.4 yrs.	- yrs.	6.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$40,647	\$38,095
1-5 Years Experience		\$42,772	-	\$42,661	\$39,880
6-10 Years Experience		\$45,330	-	\$44,873	\$42,380
11-20 Years Experience		\$49,301	-	\$49,360	\$47,042
Over 20 Years Experience		-	-	\$59,358	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$43,955	-	\$46,945	\$44,897
Professional Support		\$48,651	-	\$54,304	\$52,940
Campus Administration (School Leadership)		\$80,411	-	\$71,168	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,380,450	100.0%	\$6,551	\$3,625,937	100.0%	\$7,027	-	-	-
Instruction (11,95)	\$2,595,754	76.8%	\$5,031	\$2,836,682	78.2%	\$5,497	-	-	-
Instructional-Related Services (12,13)	\$167,094	4.9%	\$324	\$167,162	4.6%	\$324	-	-	-
Instructional Leadership (21)	\$68,591	2.0%	\$133	\$68,591	1.9%	\$133	-	-	-
School Leadership (23)	\$201,232	6.0%	\$390	\$202,801	5.6%	\$393	-	-	-
Support Services-Student (31,32,33)	\$218,143	6.5%	\$423	\$218,383	6.0%	\$423	-	-	-
Other Campus Costs (35,36,51,52,53)	\$129,636	3.8%	\$251	\$132,318	3.6%	\$256	-	-	-
By Program:									
Total Operating Expenditures	\$3,250,814	100.0%	\$6,300	\$3,488,436	100.0%	\$6,761	-	-	-
Bilingual/ESL Education (25)	\$866,433	26.7%	\$1,679	\$866,433	24.8%	\$1,679	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$4,718	0.1%	\$9	\$4,718	0.1%	\$9	-	-	-
Gifted & Talented Education (21)	\$57,724	1.8%	\$112	\$57,724	1.7%	\$112	-	-	-
Regular Education (11)	\$24,671	0.8%	\$48	\$24,991	0.7%	\$48	-	-	-
Special Education (23)	\$2,297,268	70.7%	\$4,452	\$2,534,570	72.7%	\$4,912	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	251	48.7%	-	11.6%	14.8%
Career & Technology Education	0	0.0%	-	20.3%	20.6%
Gifted & Talented Education	0	0.0%	-	10.0%	7.5%
Special Education	164	31.8%	-	11.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	18.2%	-	6.0%	7.6%
Career & Technology Education	0.0	0.0%	-	2.0%	3.9%
Compensatory Education	4.0	14.5%	-	2.7%	3.3%
Gifted & Talented Education	1.0	3.6%	-	1.4%	2.0%
Regular Education	0.0	0.0%	-	69.7%	70.6%
Special Education	17.5	63.6%	-	15.4%	10.0%
Other	0.0	0.0%	-	2.9%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.