

2006-07 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: BEATY EARLY CHILDHOOD SCHOOL

Campus #: 043910160

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 324
Grade Span: EE - PK
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	324	100.0%	-	52,753	4,576,933
Students By Grade: Early Childhood Education	81	25.0%	-	0.6%	0.3%
Pre-Kindergarten	243	75.0%	-	1.9%	4.1%
Kindergarten	0	0.0%	-	7.6%	7.7%
Grade 1	0	0.0%	-	7.8%	8.1%
Grade 2	0	0.0%	-	7.8%	7.7%
Grade 3	0	0.0%	-	7.5%	7.6%
Grade 4	0	0.0%	-	7.7%	7.4%
Grade 5	0	0.0%	-	7.6%	7.4%
Grade 6	0	0.0%	-	7.8%	7.3%
Grade 7	0	0.0%	-	7.4%	7.2%
Grade 8	0	0.0%	-	7.7%	7.4%
Grade 9	0	0.0%	-	7.9%	8.7%
Grade 10	0	0.0%	-	7.1%	7.1%
Grade 11	0	0.0%	-	6.9%	6.3%
Grade 12	0	0.0%	-	6.6%	5.7%
Ethnic Distribution: African American	43	13.3%	-	10.3%	14.4%
Hispanic	90	27.8%	-	16.2%	46.3%
White	121	37.3%	-	54.7%	35.7%
Native American	2	0.6%	-	0.4%	0.3%
Asian/Pac. Islander	68	21.0%	-	18.4%	3.3%
Economically Disadvantaged	49	15.1%	-	18.7%	55.5%
Limited English Proficient (LEP)	127	39.2%	-	12.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	0.8%	2.3%
At-Risk	127	39.2%	-	12.0%	48.3%
Mobility (2005-06)	-	-	-	13.1%	22.3%
Number of Students per Teacher	18.5	n/a	-	13.7	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.4%	2.9%	-	-	7.3%	11.9%
Grade 1	-	-	0.8%	6.0%	-	-	3.1%	10.2%
Grade 2	-	-	0.7%	3.6%	-	-	0.9%	4.4%
Grade 3	-	-	0.6%	3.0%	-	-	0.9%	2.3%
Grade 4	-	-	0.1%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	0.9%	2.9%	-	-	1.0%	1.8%
Grade 6	-	-	0.2%	1.2%	-	-	0.5%	1.7%
Grade 7	-	-	0.5%	2.2%	-	-	1.3%	2.4%
Grade 8	-	-	0.6%	1.6%	-	-	2.7%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	?	19.5
Grade 1	-	-	?	19.5
Grade 2	-	-	?	19.6
Grade 3	-	-	?	19.5
Grade 4	-	-	?	20.2
Grade 5	-	-	?	22.3
Grade 6	-	-	21.2	21.8
Mixed Grades	-	-	22.7	25.0
Secondary: English/Language Arts	-	-	18.0	20.0
Foreign Languages	-	-	22.1	20.9
Mathematics	-	-	20.7	20.0
Science	-	-	21.6	21.0
Social Studies	-	-	21.3	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	62.0	100.0%	-	100.0%	100.0%
Professional Staff:	32.8	52.9%	-	71.1%	62.7%
Teachers	17.5	28.2%	-	58.3%	50.7%
Professional Support	14.3	23.0%	-	9.0%	8.2%
Campus Admin. (School Leader.)	1.0	1.6%	-	2.5%	2.8%
Educational Aides:	29.2	47.1%	-	11.6%	10.0%
Total Minority Staff:	13.4	21.7%	-	20.2%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	4.8%	9.3%
Hispanic	2.0	11.4%	-	7.5%	20.8%
White	15.5	88.6%	-	84.4%	68.5%
Native American	0.0	0.0%	-	0.5%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.8%	1.2%
Males	0.0	0.0%	-	16.1%	22.8%
Females	17.5	100.0%	-	83.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	5.7%	-	6.3%	8.1%
1-5 Years Experience	11.5	65.7%	-	34.5%	29.1%
6-10 Years Experience	3.0	17.1%	-	23.7%	19.6%
11-20 Years Experience	2.0	11.4%	-	20.4%	23.6%
Over 20 Years Experience	0.0	0.0%	-	15.1%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		5.2 yrs.	- yrs.	10.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.0 yrs.	- yrs.	6.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,500	-	\$40,647	\$38,095
1-5 Years Experience		\$42,507	-	\$42,661	\$39,880
6-10 Years Experience		\$44,285	-	\$44,873	\$42,380
11-20 Years Experience		\$50,644	-	\$49,360	\$47,042
Over 20 Years Experience		-	-	\$59,358	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$43,798	-	\$46,945	\$44,897
Professional Support		\$49,522	-	\$54,304	\$52,940
Campus Administration (School Leadership)		\$79,678	-	\$71,168	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,539,664	100.0%	\$7,215	\$2,814,811	100.0%	\$7,997	-	-	-
Instruction (11,95)	\$1,939,657	76.4%	\$5,510	\$2,207,661	78.4%	\$6,272	-	-	-
Instructional-Related Services (12,13)	\$136,996	5.4%	\$389	\$139,022	4.9%	\$395	-	-	-
Instructional Leadership (21)	\$47,246	1.9%	\$134	\$47,246	1.7%	\$134	-	-	-
School Leadership (23)	\$172,623	6.8%	\$490	\$177,053	6.3%	\$503	-	-	-
Support Services-Student (31,32,33)	\$183,153	7.2%	\$520	\$183,356	6.5%	\$521	-	-	-
Other Campus Costs (35,36,51,52,53)	\$59,989	2.4%	\$170	\$60,473	2.1%	\$172	-	-	-
By Program:									
Total Operating Expenditures	\$2,479,675	100.0%	\$7,045	\$2,747,714	100.0%	\$7,806	-	-	-
Bilingual/ESL Education (25)	\$393,662	15.9%	\$1,118	\$393,662	14.3%	\$1,118	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$7,981	0.3%	\$23	\$7,981	0.3%	\$23	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$11,027	0.4%	\$31	\$11,411	0.4%	\$32	-	-	-
Special Education (23)	\$2,067,005	83.4%	\$5,872	\$2,334,660	85.0%	\$6,633	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	126	38.9%	-	11.6%	14.8%
Career & Technology Education	0	0.0%	-	20.3%	20.6%
Gifted & Talented Education	0	0.0%	-	10.0%	7.5%
Special Education	89	27.5%	-	11.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	17.1%	-	6.0%	7.6%
Career & Technology Education	0.0	0.0%	-	2.0%	3.9%
Compensatory Education	1.0	5.7%	-	2.7%	3.3%
Gifted & Talented Education	0.0	0.0%	-	1.4%	2.0%
Regular Education	0.0	0.0%	-	69.7%	70.6%
Special Education	13.5	77.1%	-	15.4%	10.0%
Other	0.0	0.0%	-	2.9%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.