

2006-07 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: PEARSON EARLY CHILDHOOD

Campus #: 043910161

2007 Accountability Rating: Not Rated: Other

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 282
Grade Span: EE - PK
School Type: Elementary

District Name: PLANO ISD
Campus Name: PEARSON EARLY CHILDHOOD
Campus #: 043910161

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	282	100.0%	-	52,753	4,576,933
Students By Grade:					
Early Childhood Education	94	33.3%	-	0.6%	0.3%
Pre-Kindergarten	188	66.7%	-	1.9%	4.1%
Kindergarten	0	0.0%	-	7.6%	7.7%
Grade 1	0	0.0%	-	7.8%	8.1%
Grade 2	0	0.0%	-	7.8%	7.7%
Grade 3	0	0.0%	-	7.5%	7.6%
Grade 4	0	0.0%	-	7.7%	7.4%
Grade 5	0	0.0%	-	7.6%	7.4%
Grade 6	0	0.0%	-	7.8%	7.3%
Grade 7	0	0.0%	-	7.4%	7.2%
Grade 8	0	0.0%	-	7.7%	7.4%
Grade 9	0	0.0%	-	7.9%	8.7%
Grade 10	0	0.0%	-	7.1%	7.1%
Grade 11	0	0.0%	-	6.9%	6.3%
Grade 12	0	0.0%	-	6.6%	5.7%
Ethnic Distribution:					
African American	21	7.4%	-	10.3%	14.4%
Hispanic	70	24.8%	-	16.2%	46.3%
White	115	40.8%	-	54.7%	35.7%
Native American	1	0.4%	-	0.4%	0.3%
Asian/Pac. Islander	75	26.6%	-	18.4%	3.3%
Economically Disadvantaged	26	9.2%	-	18.7%	55.5%
Limited English Proficient (LEP)	101	35.8%	-	12.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	0.8%	2.3%
At-Risk	101	35.8%	-	12.0%	48.3%
Mobility (2005-06)	-	-	-	13.1%	22.3%
Number of Students per Teacher	20.1	n/a	-	13.7	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.4%	2.9%	-	-	7.3%	11.9%
Grade 1	-	-	0.8%	6.0%	-	-	3.1%	10.2%
Grade 2	-	-	0.7%	3.6%	-	-	0.9%	4.4%
Grade 3	-	-	0.6%	3.0%	-	-	0.9%	2.3%
Grade 4	-	-	0.1%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	0.9%	2.9%	-	-	1.0%	1.8%
Grade 6	-	-	0.2%	1.2%	-	-	0.5%	1.7%
Grade 7	-	-	0.5%	2.2%	-	-	1.3%	2.4%
Grade 8	-	-	0.6%	1.6%	-	-	2.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 282
 Grade Span: EE - PK
 School Type: Elementary

District Name: PLANO ISD
 Campus Name: PEARSON EARLY CHILDHOOD
 Campus #: 043910161

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	?	19.5
Grade 1	-	-	?	19.5
Grade 2	-	-	?	19.6
Grade 3	-	-	?	19.5
Grade 4	-	-	?	20.2
Grade 5	-	-	?	22.3
Grade 6	-	-	21.2	21.8
Mixed Grades	-	-	22.7	25.0
Secondary: English/Language Arts	-	-	18.0	20.0
Foreign Languages	-	-	22.1	20.9
Mathematics	-	-	20.7	20.0
Science	-	-	21.6	21.0
Social Studies	-	-	21.3	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 282
Grade Span: EE - PK
School Type: Elementary

District Name: PLANO ISD
Campus Name: PEARSON EARLY CHILDHOOD
Campus #: 043910161

STAFF INFORMATION	-----Campus-----		Campus Group	District	State	
	Count	Percent				
Total Staff:	53.9	100.0%	-	100.0%	100.0%	
Professional Staff:	27.0	50.0%	-	71.1%	62.7%	
Teachers	14.0	26.0%	-	58.3%	50.7%	
Professional Support	12.0	22.2%	-	9.0%	8.2%	
Campus Admin. (School Leader.)	1.0	1.9%	-	2.5%	2.8%	
Educational Aides:	26.9	50.0%	-	11.6%	10.0%	
Total Minority Staff:	7.7	14.3%	-	20.2%	42.3%	
Teachers By Ethnicity and Sex:						
African American	1.0	7.1%	-	4.8%	9.3%	
Hispanic	1.0	7.1%	-	7.5%	20.8%	
White	12.0	85.7%	-	84.4%	68.5%	
Native American	0.0	0.0%	-	0.5%	0.3%	
Asian/Pacific Islander	0.0	0.0%	-	2.8%	1.2%	
Males	0.0	0.0%	-	16.1%	22.8%	
Females	14.0	100.0%	-	83.9%	77.2%	
Teachers by Years of Experience:						
Beginning Teachers	0.0	0.0%	-	6.3%	8.1%	
1-5 Years Experience	8.0	57.1%	-	34.5%	29.1%	
6-10 Years Experience	5.0	35.7%	-	23.7%	19.6%	
11-20 Years Experience	0.0	0.0%	-	20.4%	23.6%	
Over 20 Years Experience	1.0	7.1%	-	15.1%	19.7%	
			Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.4 yrs.	-	yrs.	10.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.5 yrs.	-	yrs.	6.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)						
Beginning Teachers		-	-	\$40,647	\$38,095	
1-5 Years Experience		\$42,737	-	\$42,661	\$39,880	
6-10 Years Experience		\$46,024	-	\$44,873	\$42,380	
11-20 Years Experience		-	-	\$49,360	\$47,042	
Over 20 Years Experience		\$55,628	-	\$59,358	\$55,028	
Average Actual Salaries (regular duties only):						
Teachers		\$44,832	-	\$46,945	\$44,897	
Professional Support		\$49,984	-	\$54,304	\$52,940	
Campus Administration (School Leadership)		\$79,063	-	\$71,168	\$65,506	
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 282
Grade Span: EE - PK
School Type: Elementary

District Name: PLANO ISD
Campus Name: PEARSON EARLY CHILDHOOD
Campus #: 043910161

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,213,915	100.0%	\$8,139	\$2,417,165	100.0%	\$8,887	-	-	-
Instruction (11,95)	\$1,645,447	74.3%	\$6,049	\$1,841,362	76.2%	\$6,770	-	-	-
Instructional-Related Services (12,13)	\$128,071	5.8%	\$471	\$129,188	5.3%	\$475	-	-	-
Instructional Leadership (21)	\$38,453	1.7%	\$141	\$38,453	1.6%	\$141	-	-	-
School Leadership (23)	\$163,125	7.4%	\$600	\$165,308	6.8%	\$608	-	-	-
Support Services-Student (31,32,33)	\$170,483	7.7%	\$627	\$171,222	7.1%	\$629	-	-	-
Other Campus Costs (35,36,51,52,53)	\$68,336	3.1%	\$251	\$71,632	3.0%	\$263	-	-	-
By Program:									
Total Operating Expenditures	\$2,145,579	100.0%	\$7,888	\$2,338,361	100.0%	\$8,597	-	-	-
Bilingual/ESL Education (25)	\$316,334	14.7%	\$1,163	\$316,334	13.5%	\$1,163	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$2,761	0.1%	\$10	\$2,761	0.1%	\$10	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$25,135	1.2%	\$92	\$25,199	1.1%	\$93	-	-	-
Special Education (23)	\$1,801,349	84.0%	\$6,623	\$1,994,067	85.3%	\$7,331	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	101	35.8%	-	11.6%	14.8%
Career & Technology Education	0	0.0%	-	20.3%	20.6%
Gifted & Talented Education	0	0.0%	-	10.0%	7.5%
Special Education	97	34.4%	-	11.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	21.4%	-	6.0%	7.6%
Career & Technology Education	0.0	0.0%	-	2.0%	3.9%
Compensatory Education	1.0	7.1%	-	2.7%	3.3%
Gifted & Talented Education	0.0	0.0%	-	1.4%	2.0%
Regular Education	0.0	0.0%	-	69.7%	70.6%
Special Education	10.0	71.4%	-	15.4%	10.0%
Other	0.0	0.0%	-	2.9%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.