

2006-07 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: WYATT ELEMENTARY

Campus #: 043910144

2007 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2005-06)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 674
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: WYATT ELEMENTARY
Campus #: 043910144

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	97%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2006	90%	97%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2007	82%	93%	94%	97%	*	*	98%	*	96%	98%	97%	> 99%	*	*
	2006	83%	95%	95%	98%	*	80%	99%	*	> 99%	98%	98%	> 99%	*	*
All Tests	2007	78%	91%	92%	97%	*	*	98%	*	96%	98%	97%	> 99%	*	*
	2006	79%	93%	93%	98%	*	80%	99%	*	> 99%	98%	98%	> 99%	*	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	94%	95%	96%	*	*	94%	*	> 99%	96%	95%	90%	*	*
	2006	83%	93%	95%	98%	*	*	97%	*	> 99%	98%	97%	73%	*	*
Mathematics	2007	86%	94%	96%	99%	*	*	98%	*	> 99%	98%	> 99%	> 99%	*	*
	2006	84%	94%	95%	97%	*	*	95%	*	> 99%	95%	98%	78%	*	*
Writing	2007	91%	94%	96%	93%	*	*	94%	*	> 99%	90%	98%	78%	*	*
	2006	92%	97%	98%	99%	*	*	99%	*	> 99%	98%	> 99%	91%	*	*
All Tests	2007	75%	88%	90%	91%	*	*	91%	*	> 99%	90%	93%	80%	*	*
	2006	74%	89%	89%	94%	*	*	92%	*	> 99%	94%	95%	55%	*	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	94%	95%	98%	*	*	98%	*	> 99%	97%	98%	88%	*	*
	2006	81%	93%	94%	99%	*	> 99%	99%	*	97%	97%	> 99%	83%	*	*
Mathematics	2007	86%	96%	97%	96%	*	*	96%	*	> 99%	95%	97%	86%	*	*
	2006	82%	96%	96%	98%	*	> 99%	99%	*	94%	97%	99%	> 99%	*	*
Science	2007	78%	90%	93%	94%	*	*	95%	*	97%	92%	97%	60%	*	*
	2006	76%	90%	92%	99%	*	> 99%	> 99%	*	97%	98%	> 99%	> 99%	*	*
All Tests	2007	69%	86%	88%	91%	*	*	92%	*	97%	88%	95%	63%	*	*
	2006	66%	86%	87%	97%	*	> 99%	98%	*	94%	95%	99%	88%	*	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	96%	98%	98%	> 99%	89%	98%	*	> 99%	98%	98%	92%	*	*
	2006	87%	96%	97%	99%	> 99%	> 99%	99%	*	99%	99%	99%	88%	> 99%	*
Mathematics	2007	77%	92%	96%	98%	> 99%	89%	98%	*	99%	98%	98%	> 99%	*	*
	2006	75%	91%	96%	98%	> 99%	93%	98%	*	99%	97%	98%	92%	> 99%	*
Writing	2007	92%	96%	96%	93%	*	*	94%	*	> 99%	90%	98%	78%	*	*
	2006	91%	97%	98%	99%	*	*	99%	*	> 99%	98%	> 99%	91%	*	*
Science	2007	71%	90%	93%	94%	*	*	95%	*	97%	92%	97%	60%	*	*
	2006	70%	89%	92%	99%	*	> 99%	> 99%	*	97%	98%	> 99%	> 99%	*	*
All Tests	2007	70%	88%	91%	94%	88%	67%	95%	*	98%	93%	96%	85%	*	*
	2006	67%	87%	92%	97%	> 99%	93%	96%	*	98%	96%	97%	81%	> 99%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	96%	98%	98%	> 99%	89%	98%	*	> 99%	98%	98%	92%	*	*
	2006	87%	96%	97%	99%	> 99%	> 99%	99%	*	99%	99%	99%	88%	> 99%	*
Mathematics	2007	77%	92%	96%	98%	> 99%	89%	98%	*	99%	98%	98%	> 99%	*	*
	2006	75%	91%	96%	98%	> 99%	93%	98%	*	99%	97%	98%	92%	> 99%	*
Writing	2007	92%	96%	96%	93%	*	*	94%	*	> 99%	90%	98%	78%	*	*
	2006	91%	97%	98%	99%	*	*	99%	*	> 99%	98%	> 99%	91%	*	*
Science	2007	66%	86%	91%	94%	*	*	95%	*	97%	92%	97%	75%	*	*
	2006	64%	85%	92%	97%	*	> 99%	97%	*	97%	94%	> 99%	70%	*	*
All Tests	2007	67%	86%	91%	94%	88%	67%	95%	*	98%	93%	96%	85%	*	*
	2006	65%	85%	92%	96%	> 99%	93%	95%	*	98%	95%	97%	73%	> 99%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	50%	50%	60%	13%	33%	57%	*	77%	59%	61%	35%	*	*
	2006	27%	45%	47%	57%	29%	27%	58%	*	61%	56%	58%	21%	33%	*
Mathematics	2007	25%	47%	51%	68%	50%	44%	64%	*	86%	71%	66%	44%	*	*
	2006	23%	45%	51%	66%	43%	47%	63%	*	82%	64%	68%	33%	33%	*
Writing	2007	30%	48%	42%	51%	*	*	51%	*	62%	51%	51%	44%	*	*
	2006	30%	51%	32%	52%	*	*	49%	*	64%	38%	66%	9%	*	*
Science	2007	19%	37%	53%	61%	*	*	57%	*	70%	53%	69%	20%	*	*
	2006	16%	33%	45%	56%	*	25%	56%	*	68%	66%	48%	33%	*	*
All Tests	2007	13%	29%	27%	41%	< 1%	22%	40%	*	54%	39%	44%	27%	*	*
	2006	11%	26%	27%	40%	14%	7%	40%	*	49%	39%	41%	19%	17%	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	98%	89%	*	*	86%	*	*	88%	*	89%	*	*
	2006	84%	93%	96%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	98%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2006	87%	95%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Mathematics	2007	90%	96%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2006	86%	95%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Writing	2007	79%	90%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	84%	91%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	82%	92%	94%	80%	*	*	*	*	*	*	80%	*	*	
	2006	74%	89%	94%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 4
Total Students: 674
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School Type: Elementary

District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.4%	99.7%	100.0%	100.0%	99.6%	*	100.0%	99.4%	100.0%	100.0%	*	*
By Program														
TAKS (1 or more)	91.1%	91.9%	95.9%	98.6%	90.0%	90.0%	98.8%	*	100.0%	97.8%	99.4%	86.7%	*	*
Not on TAKS	6.7%	6.1%	3.5%	1.2%	10.0%	10.0%	0.8%	*	0.0%	1.7%	0.6%	13.3%	*	*
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	*	*
SDAA II Only	4.6%	4.7%	2.7%	0.9%	0.0%	10.0%	0.8%	*	0.0%	1.7%	0.0%	10.0%	*	*
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	*	*
Combination	1.4%	0.7%	0.7%	0.3%	10.0%	0.0%	0.0%	*	0.0%	0.0%	0.6%	3.3%	*	*
By Acct Status														
Acct System	91.6%	94.4%	93.5%	98.0%	80.0%	100.0%	98.4%	*	98.8%	98.3%	97.6%	96.7%	*	*
Non-Acct System	6.1%	3.7%	5.8%	1.7%	20.0%	0.0%	1.2%	*	1.3%	1.1%	2.4%	3.3%	*	*
Mobile	5.4%	3.0%	5.6%	1.7%	20.0%	0.0%	1.2%	*	1.3%	1.1%	2.4%	3.3%	*	*
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	*	*
Not Tested	2.3%	2.0%	0.6%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.6%	0.0%	0.0%	*	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	*	*
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	*	*
LEP Exempt	1.0%	1.1%	0.4%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.6%	0.0%	0.0%	*	*
Other	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	*	*
Total Count	3,040,283	35,868	320	345	10	10	243	2	80	181	164	30	4	3
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.2%	99.1%	99.2%	100.0%	94.1%	99.2%	*	100.0%	99.5%	98.9%	97.2%	100.0%	71.4%
By Program														
TAKS (1 or more)	90.7%	91.9%	95.0%	97.1%	100.0%	88.2%	96.6%	*	100.0%	95.3%	98.9%	75.0%	100.0%	71.4%
Not on TAKS	6.4%	5.3%	4.0%	2.1%	0.0%	5.9%	2.7%	*	0.0%	4.2%	0.0%	22.2%	0.0%	0.0%
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.7%	3.3%	1.3%	0.0%	5.9%	1.5%	*	0.0%	2.6%	0.0%	13.9%	0.0%	0.0%
TAKS-I/SDAA II Only	0.8%	0.6%	0.4%	0.8%	0.0%	0.0%	1.1%	*	0.0%	1.6%	0.0%	8.3%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	93.1%	92.8%	98.7%	100.0%	94.1%	98.9%	*	98.9%	99.5%	97.9%	97.2%	100.0%	57.1%
Non-Acct System	6.5%	4.1%	6.4%	0.5%	0.0%	0.0%	0.4%	*	1.1%	0.0%	1.1%	0.0%	0.0%	14.3%
Mobile	5.6%	3.1%	5.7%	0.5%	0.0%	0.0%	0.4%	*	1.1%	0.0%	1.1%	0.0%	0.0%	14.3%
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.8%	0.9%	0.8%	0.0%	5.9%	0.8%	*	0.0%	0.5%	1.1%	2.8%	0.0%	28.6%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.3%	0.0%	0.5%	0.0%	5.9%	0.4%	*	0.0%	0.5%	0.5%	0.0%	0.0%	28.6%
Other	1.0%	0.5%	0.2%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.0%	0.5%	2.8%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	36,023	313	380	7	17	264	2	90	190	190	36	6	7

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
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School Type: Elementary

District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
English Language Learners Progress Measure														
2006-07	70%	81%	89%	> 99%	*	*	*	*	> 99%	> 99%	> 99%	*	*	*
2005-06	66%	74%	88%	> 99%	*	*	*	*	> 99%	> 99%	> 99%	*	*	> 99%
Attendance Rate														
2005-06	95.5%	96.9%	97.1%	97.5%	97.4%	96.4%	97.3%	*	98.3%	97.6%	97.4%	95.8%	97.9%	98.0%
2004-05	95.7%	96.9%	97.1%	97.7%	99.1%	97.1%	97.4%	*	98.4%	97.4%	97.9%	96.7%	*	97.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 1
Total Students: 674
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	674	100.0%	27,847	52,753	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	1.1%	1.9%	4.1%
Kindergarten	103	15.3%	16.2%	7.6%	7.7%
Grade 1	123	18.2%	17.0%	7.8%	8.1%
Grade 2	104	15.4%	16.8%	7.8%	7.7%
Grade 3	120	17.8%	16.6%	7.5%	7.6%
Grade 4	97	14.4%	16.4%	7.7%	7.4%
Grade 5	127	18.8%	12.9%	7.6%	7.4%
Grade 6	0	0.0%	2.2%	7.8%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.7%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	7.1%	7.1%
Grade 11	0	0.0%	0.0%	6.9%	6.3%
Grade 12	0	0.0%	0.0%	6.6%	5.7%
Ethnic Distribution:					
African American	16	2.4%	8.2%	10.3%	14.4%
Hispanic	24	3.6%	15.5%	16.2%	46.3%
White	461	68.4%	68.7%	54.7%	35.7%
Native American	2	0.3%	0.5%	0.4%	0.3%
Asian/Pac. Islander	171	25.4%	7.1%	18.4%	3.3%
Economically Disadvantaged	5	0.7%	14.9%	18.7%	55.5%
Limited English Proficient (LEP)	36	5.3%	5.6%	12.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.2%	0.8%	2.3%
At-Risk	36	5.3%	22.2%	12.0%	48.3%
Mobility (2005-06)	39	6.1%	13.2%	13.1%	22.3%
Number of Students per Teacher	14.4	n/a	15.9	13.7	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.0%	1.7%	1.4%	2.9%	33.3%	12.5%	7.3%	11.9%
Grade 1	0.0%	2.2%	0.8%	6.0%	14.3%	5.6%	3.1%	10.2%
Grade 2	0.0%	1.0%	0.7%	3.6%	0.0%	2.6%	0.9%	4.4%
Grade 3	0.0%	0.8%	0.6%	3.0%	0.0%	0.8%	0.9%	2.3%
Grade 4	0.0%	0.2%	0.1%	1.8%	0.0%	1.7%	0.0%	1.3%
Grade 5	0.0%	0.6%	0.9%	2.9%	0.0%	1.0%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.2%	-	0.0%	0.5%	1.7%
Grade 7	-	-	0.5%	2.2%	-	-	1.3%	2.4%
Grade 8	-	-	0.6%	1.6%	-	-	2.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
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 School Type: Elementary

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	?	22.7	?	19.5
Grade 1	?	24.0	?	19.5
Grade 2	?	23.9	?	19.6
Grade 3	?	21.3	?	19.5
Grade 4	?	21.9	?	20.2
Grade 5	-	22.2	?	22.3
Grade 6	-	22.1	21.2	21.8
Mixed Grades	21.5	27.8	22.7	25.0
Secondary: English/Language Arts	-	-	18.0	20.0
Foreign Languages	-	-	22.1	20.9
Mathematics	-	-	20.7	20.0
Science	-	-	21.6	21.0
Social Studies	-	-	21.3	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 674
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: WYATT ELEMENTARY
Campus #: 043910144

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.9	90.1%	88.0%	71.1%	62.7%
Teachers	46.7	78.0%	75.5%	58.3%	50.7%
Professional Support	5.2	8.7%	8.7%	9.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.3%	3.8%	2.5%	2.8%
Educational Aides:	5.9	9.9%	12.0%	11.6%	10.0%
Total Minority Staff:	9.0	15.0%	8.2%	20.2%	42.3%
Teachers By Ethnicity and Sex:					
African American	2.0	4.3%	2.8%	4.8%	9.3%
Hispanic	3.0	6.4%	3.3%	7.5%	20.8%
White	39.7	85.0%	93.0%	84.4%	68.5%
Native American	0.0	0.0%	0.2%	0.5%	0.3%
Asian/Pacific Islander	2.0	4.3%	0.6%	2.8%	1.2%
Males	2.0	4.3%	4.9%	16.1%	22.8%
Females	44.7	95.7%	95.1%	83.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	6.1%	6.3%	8.1%
1-5 Years Experience	15.5	33.2%	28.9%	34.5%	29.1%
6-10 Years Experience	6.0	12.9%	22.4%	23.7%	19.6%
11-20 Years Experience	15.2	32.6%	25.5%	20.4%	23.6%
Over 20 Years Experience	9.0	19.3%	17.1%	15.1%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.8 yrs.	11.1 yrs.	10.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.5 yrs.	6.7 yrs.	6.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,250	\$39,237	\$40,647	\$38,095
1-5 Years Experience		\$42,570	\$41,359	\$42,661	\$39,880
6-10 Years Experience		\$44,361	\$43,722	\$44,873	\$42,380
11-20 Years Experience		\$48,838	\$47,999	\$49,360	\$47,042
Over 20 Years Experience		\$59,378	\$55,432	\$59,358	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$48,053	\$45,855	\$46,945	\$44,897
Professional Support		\$49,145	\$50,079	\$54,304	\$52,940
Campus Administration (School Leadership)		\$75,974	\$65,287	\$71,168	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	2.4	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 674
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: WYATT ELEMENTARY
Campus #: 043910144

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,589,945	100.0%	\$4,864	\$3,827,764	100.0%	\$5,187	\$132,442,851	100.0%	\$5,002
Instruction (11,95)	\$2,793,621	77.8%	\$3,785	\$2,867,316	74.9%	\$3,885	\$99,846,231	75.4%	\$3,771
Instructional-Related Services (12,13)	\$205,321	5.7%	\$278	\$206,600	5.4%	\$280	\$5,192,630	3.9%	\$196
Instructional Leadership (21)	\$25,048	0.7%	\$34	\$25,048	0.7%	\$34	\$1,335,510	1.0%	\$50
School Leadership (23)	\$233,772	6.5%	\$317	\$243,908	6.4%	\$330	\$8,870,431	6.7%	\$335
Support Services-Student (31,32,33)	\$188,527	5.3%	\$255	\$189,020	4.9%	\$256	\$6,037,546	4.6%	\$228
Other Campus Costs (35,36,51,52,53)	\$143,656	4.0%	\$195	\$295,872	7.7%	\$401	\$11,160,503	8.4%	\$421
By Program:									
Total Operating Expenditures	\$3,446,289	100.0%	\$4,670	\$3,490,056	100.0%	\$4,729	\$120,309,661	100.0%	\$4,544
Bilingual/ESL Education (25)	\$79,364	2.3%	\$108	\$79,364	2.3%	\$108	\$3,716,905	3.1%	\$140
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$90,255	2.6%	\$122	\$90,255	2.6%	\$122	\$4,276,808	3.6%	\$162
Gifted & Talented Education (21)	\$82,268	2.4%	\$111	\$82,268	2.4%	\$111	\$3,185,381	2.6%	\$120
Regular Education (11)	\$2,722,965	79.0%	\$3,690	\$2,723,353	78.0%	\$3,690	\$89,915,143	74.7%	\$3,396
Special Education (23)	\$471,437	13.7%	\$639	\$514,816	14.8%	\$698	\$19,215,424	16.0%	\$726
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	32	4.7%	5.2%	11.6%	14.8%
Career & Technology Education	0	0.0%	0.0%	20.3%	20.6%
Gifted & Talented Education	72	10.7%	6.7%	10.0%	7.5%
Special Education	54	8.0%	8.9%	11.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.1%	2.8%	6.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.0%	3.9%
Compensatory Education	1.0	2.1%	2.5%	2.7%	3.3%
Gifted & Talented Education	1.2	2.6%	0.9%	1.4%	2.0%
Regular Education	38.5	82.4%	84.4%	69.7%	70.6%
Special Education	5.0	10.7%	9.4%	15.4%	10.0%
Other	0.0	0.0%	0.0%	2.9%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.